

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	41, 69, 89, 159, 186

Service Area Statistics

Square Miles	527
Population	6,503,894

Service Consumption

Annual Passenger Miles	1,968,922,343
Annual Unlinked Trips	72,617,899
Average Weekday Unlinked Trips	248,927
Average Saturday Unlinked Trips	96,749
Average Sunday Unlinked Trips	72,671

Service Supplied

Annual Vehicle Revenue Miles	49,853,383
Annual Vehicle Revenue Hours	1,421,653
Vehicles Operated in Maximum Service	938
Vehicles Available for Maximum Service	1,028
Base Period Requirement	119

Financial Information

Fare Revenues Earned

	\$403,361,946
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Sources of Operating Funds Expended

Fare Revenues	(58%)	\$403,361,946
Local Funds	(8%)	58,028,740
State Funds	(30%)	208,500,894
Federal Assistance	(0%)	0
Other Funds	(4%)	30,015,683

Total Operating Funds Expended \$699,907,263

Sources of Capital Funds Expended

Local funds	(78%)	\$334,338,884
State Funds	(0%)	0
Federal Assistance	(22%)	92,882,528
Other Funds	(0%)	0

Total Capital Funds Expended \$427,221,412

Summary of Operating Expenses

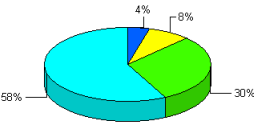
Salary, Wages and Benefits	\$517,584,023
Materials and Supplies	62,487,766
Purchased Transportation	3,118,558
Other Operating Expenses	94,635,156
Total Operating Expenses	\$677,825,503

Reconciling Cash Expenditures \$22,081,760

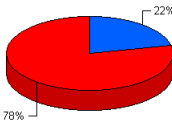
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$939,102	\$0	\$0	\$0	\$939,102
Commuter Rail	930	0	\$237,885,324	\$87,340,718	\$87,890,960	\$13,165,308	\$426,282,310
Ferryboat	0	1	\$0	\$0	\$0	\$0	\$0
Total	930	8	\$238,824,426	\$87,340,718	\$87,890,960	\$13,165,308	\$427,221,412

Sources of Operating Funds Expended



Sources of Capital Funds Expended

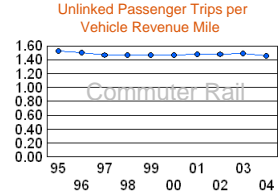
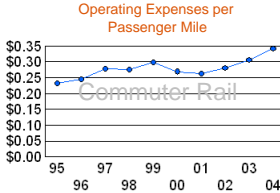
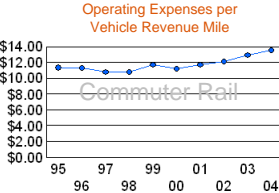
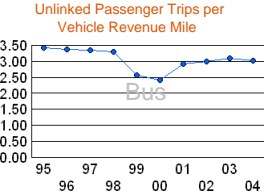
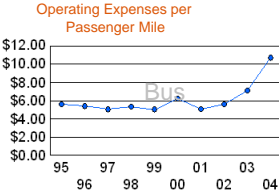
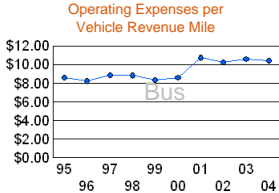


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$960,721	\$215,197	\$939,102	89,771	92,029	277,674	17,857	0.0	14	2.8	7	3.50	100%
Commuter Rail	\$674,706,945	\$403,045,407	\$426,282,310	1,968,370,572	49,720,555	72,255,844	1,401,176	545.7	1,013	20.6	930	1.22	9%
Ferryboat	\$2,157,837	\$101,342	\$0	462,000	40,799	84,381	2,620	11.0	1	2.0	1	0	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.44	\$53.80	\$10.70	\$3.46	3.02	15.55
Commuter Rail	\$13.57	\$481.53	\$0.34	\$9.34	1.45	51.57
Ferryboat	\$52.89	\$823.60	\$4.67	\$25.57	2.07	32.21



1 Excludes data for purchased transportation reported separately